## Budget Committee, Academic Senate Report

Prepared by Teresa McAllister, Faculty Chair September 9, 2020

The Budget Committee will hold its first meeting of the Fall Semester on Monday, September 28, from 4:00 to 5:00 p.m. via Zoom. During the school year, we meet on the fourth Monday of each month. The Budget Committee's charge reads:

The Bakersfield College Budget Committee is a governance committee that supports the college mission, goals, and values through comprehensive evaluation of data relevant to the college annual planning process for resource allocation.

## California Community Colleges Budget News

For the latest information, visit the CCCCO's <u>Budget News website</u> for information related to CA Community College budgets.

## 2018-19 Redistribution of Funds

At the June 11 Board of Trustees meeting during the open comment session, members of the Budget Committee and Paul Beckworth addressed the Board. The speakers highlighted the Board's previous decision to inequitably distribute \$11.46 million 2018-19 unallocated funds from the Spring R1 apportionment. The Bakersfield California wrote an <u>article</u> covering our request to place the funds back into the reserves following the Budget Allocation Model protocol. At the next meeting of the Board Finance and Audit Committee, the Board decided to move all the funds into DistrictWide reserves.

**Next Meetings** 

Monday, September 28