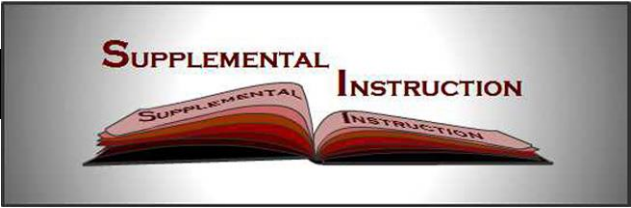


Growth of SI Program (January 2014) to

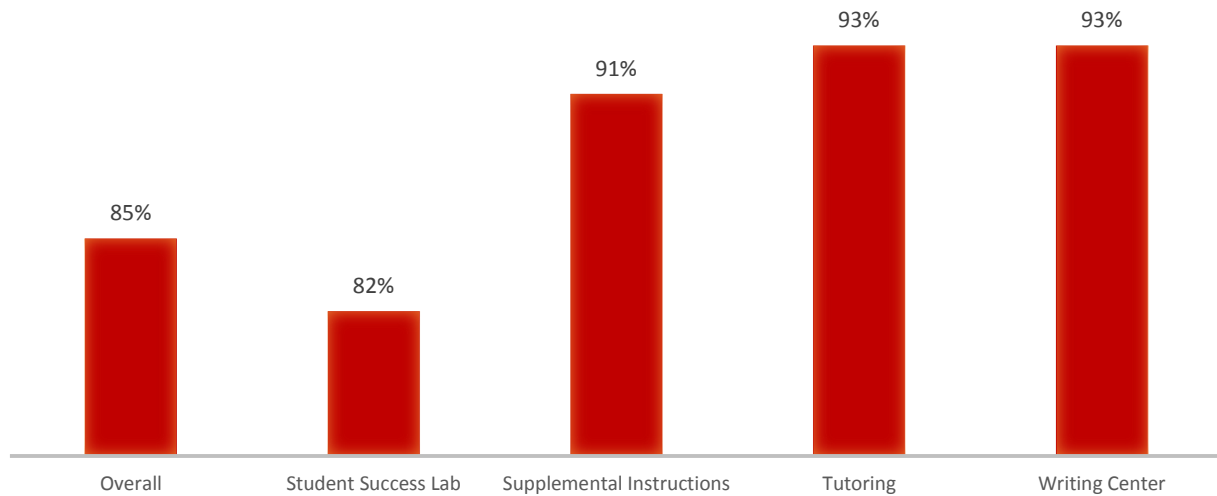
Academic Senate, November 9, 2016



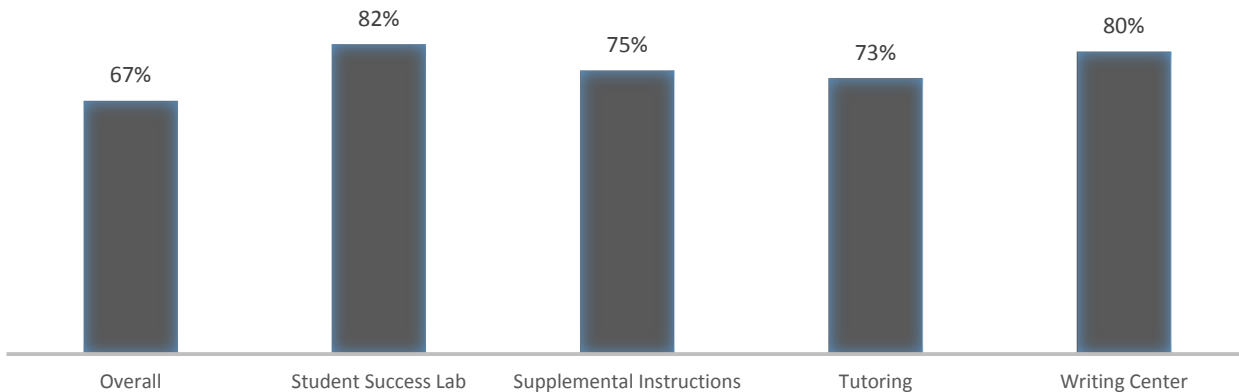
Student Success Data from SI Program Spring 2016

Attendance at Spring 2016 SI Sessions	A	B	C	D	F	Total # of students	Average
	(4 grade points)	3	2	1	0		Course Grade
Did not attend SI	20.09%	25.10%	26.67%	9.49%	18.66%	2857	2.18
1-2 times	28.07%	29.70%	24.59%	7.89%	9.74%	431	2.58
3-5 times	27.31%	34.45%	21.85%	5.88%	10.50%	238	2.62
6 or more times	36.80%	31.73%	16.50%	7.87%	7.11%	394	2.83
SI Success Spring 2016	Did not attend SI	Attended SI 1-2 times	Attended SI 3-5 times	Attended SI 6 or more times			
Success	71.86%	82.37%	83.61%	85.03%			
Non Success	28.14%	17.63%	16.39%	14.97%			

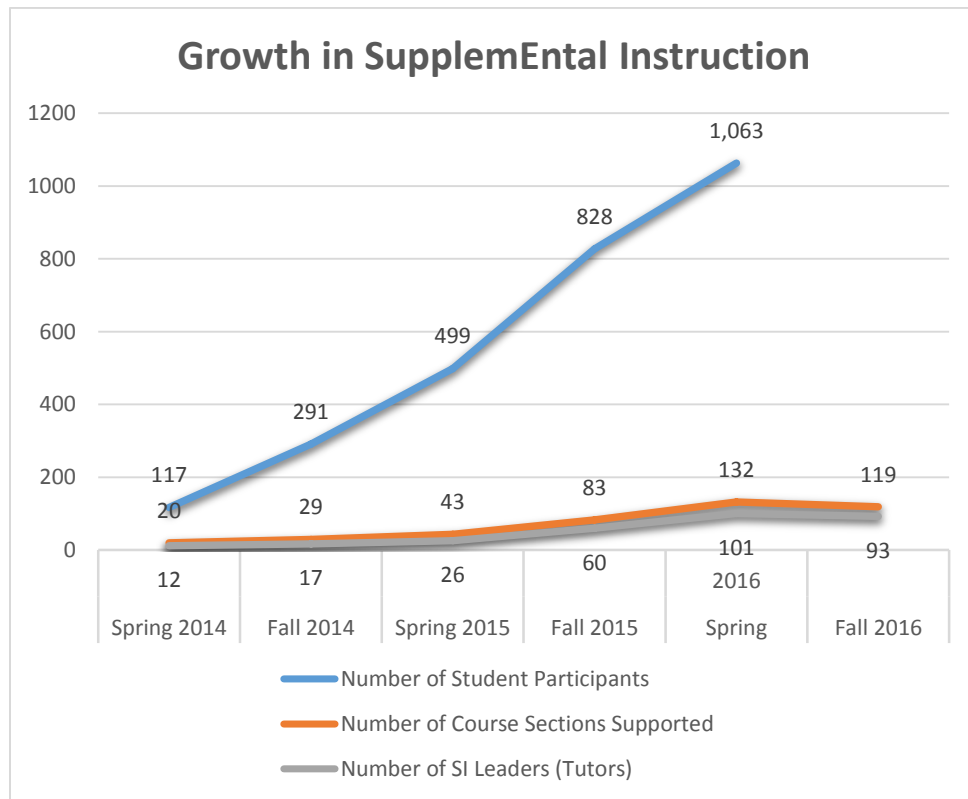
COURSE COMPLETION RATES FOR SUPPORT SERVICES



COURSE SUCCESS RATES FOR SUPPORT SERVICES



	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016
Number of Student Participants	117	291	499	828	1,063	To be determined
Number of Course Sections Supported	20	29	43	83	132	119
Number of SI Leaders (Tutors)	12	17	26	60	101	93



Notes on SI Funding:

CURRENT—Title 5, BSI, BSOT, (Basic Skills Courses Only) Equity (Other Courses), FWS (2 SI Leaders only)
Possible Funding? Increased FWS, CTE funds- Strong Workforce public/private grants

Total SI Costs				
Average cost of an SI Leader per semester	19 hrs/week (full capacity)	\$3000/Semester	100 Total SI leaders	\$300,000/Semester
Additional costs	\$300 ASL interpreters	\$400 T-shirts	\$1300 Supplies	\$2000
Manager	Salary	Benefits		\$100,000
Director	Portion of \$120,000			

Current Issues:

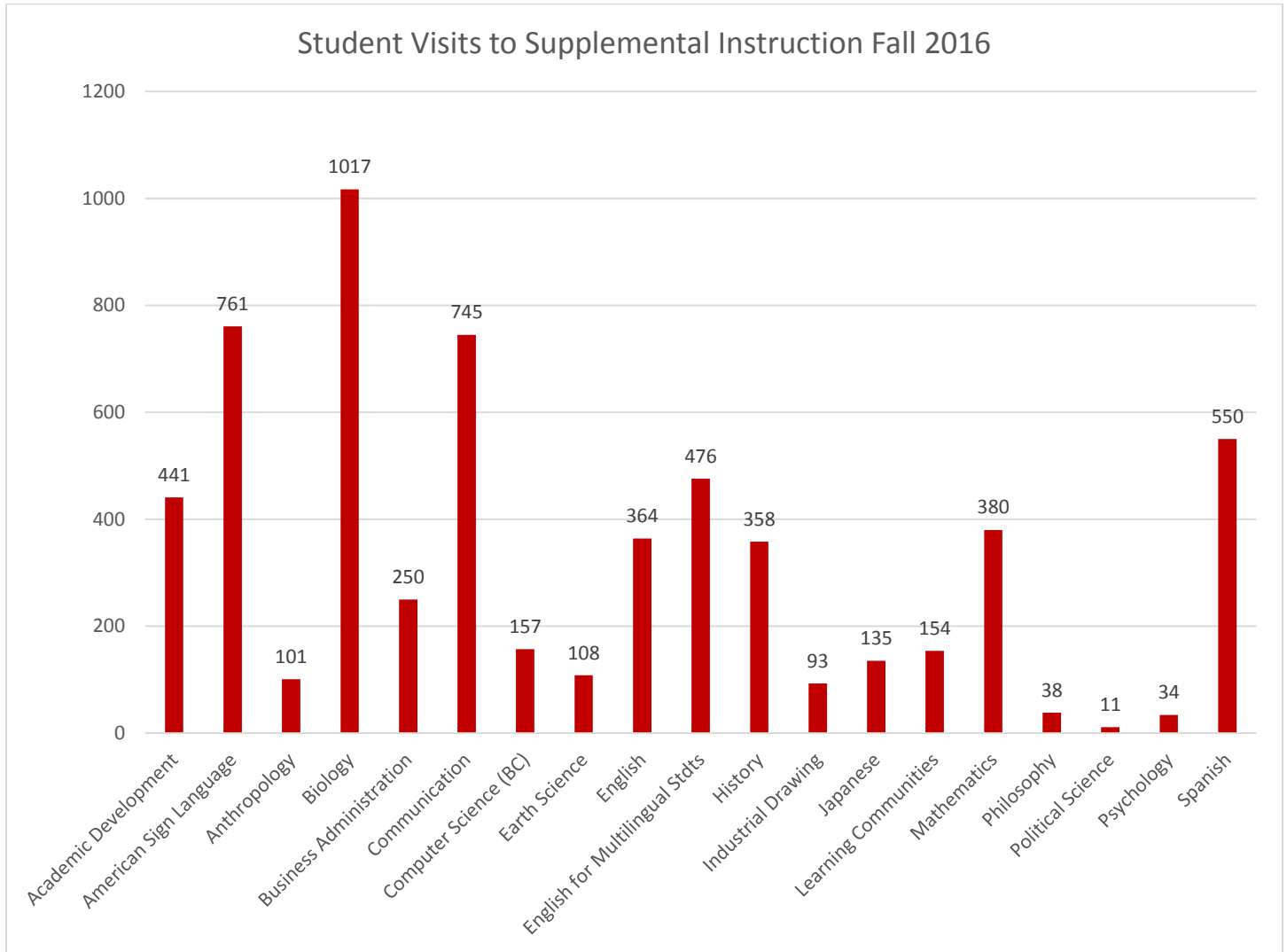
Budget Versus Demand
Demand versus Facilities
Funding for Course types

Criteria needed for determining courses covered
Scheduling must be done in advance
Supervisor needed
Budget clarity needed

Budget Analysis

Potential Criteria for Selecting – These are draft criteria

1. Courses with highest demand (Attendance?)



2. Courses with career driven goals or courses connected closely to student's end goals
3. Key courses for pathway entrance (determined by departments (e.g. Bio 32, Accounting?))
4. Courses where more sections are served by one SI leader
5. For new courses with no past data – A projection of the number of students served and the need. A few SI leader positions will be reserved for these new classes.

Perspective

We have grown from 12 to nearly 100 SI leaders since Spring 2014

We have had 900% increase in the number of students served.

Month	Number of Students	Cost
January 2016	2147	\$21,470
February 2016	3853	\$38,530
March 2016	3495	\$34,950
April	4134	\$41,340
May	1168	\$11,680
June	1542	\$15,420
July	1117	\$11,170
August	2024	\$20,240
September	4001	\$40,010
October	4146	\$41,460