

# Strategic Directions at BC, 2015-2018

Committee Presentations, Spring 2015

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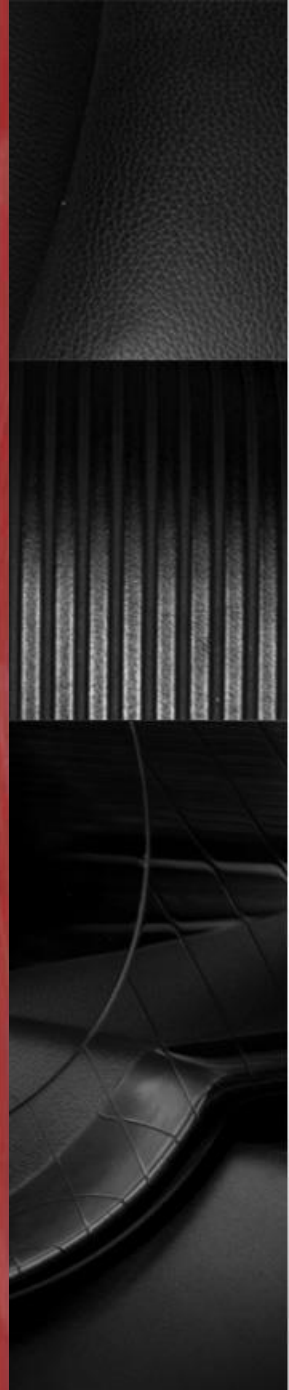
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# Context



Strategic Plan	<ul style="list-style-type: none"><li>• 2012-2015</li></ul>
Strategic Focus	<ul style="list-style-type: none"><li>• January 2013</li><li>• August 2013</li></ul>
Strategic Directions for 2015-2018	<ul style="list-style-type: none"><li>• Goals</li><li>• Initiatives</li></ul>

## STRATEGIC GOALS

### STUDENT SUCCESS

*Become an exemplary model of student success by developing and implementing best practices*

### PROFESSIONAL DEVELOPMENT

*Provide relevant, timely professional growth opportunities to enhance the effectiveness of our employees and institution*

### COMMUNICATION

*Enhance collaboration, consultation, and communication within the college and with external constituents.*

### FACILITIES, INFRASTRUCTURE, and TECHNOLOGY

*Improve maintenance of college facilities and infrastructure*

### OVERSIGHT and ACCOUNTABILITY

*Improve oversight, accountability, sustainability, and transparency in all college processes*

### INTEGRATION

*Implement and evaluate existing major planning processes*

## STRATEGIC INITIATIVES

### Student Learning

*A commitment to provide a holistic education that develops curiosity, inquiry and empowered learners*

### Student Progression and Completion

*A commitment to reduce the time for students to complete educational goals*

### Collaboration and Partnerships

*A commitment to engage in collegewide and community activities.*

### Fiscal Sustainability

*A commitment to incorporate 21<sup>st</sup> century technologies and processes to strengthen the long-term fiscal sustainability.*

### Engagement, Peer Learning, and Study Series

*A commitment to creating a learning organization dedicated to advancing our individual and institutional knowledge and creativity*

## BENCHMARKS DATA STRANDS











*SLOs/  
Assessment*

*ARCC*

*Operational Data*

*Perception  
Surveys/CCSSE*

# GOAL #1: STUDENT SUCCESS

-  1. Increase student success by utilizing.....
-  2. Advance the student learning outcomes....
-  3. Utilize the following five principles....
-  4. Enhance online instruction and services.
-  5. Utilize Data and improves services....
-  6. Develop and implement prerequisites....
-  7. Leverage technology to increase completion rates...
-  8. Implement fully My Degree Path.....
-  9. Evaluate and improve matriculation services....
-  10. Dedicate resources to advance student development.....



# Strategic Goals

## Current

- Student Success
- Professional Development
- Communication
- Facilities, Infrastructure, and Technology
- Oversight and Accountability
- Integration

## Proposed for 2015-2018

- Student Learning
- Student Progression and Completion
- Facilities
- Oversight and Accountability
- Leadership and Engagement



# Comparison of Proposed Strategic Goals

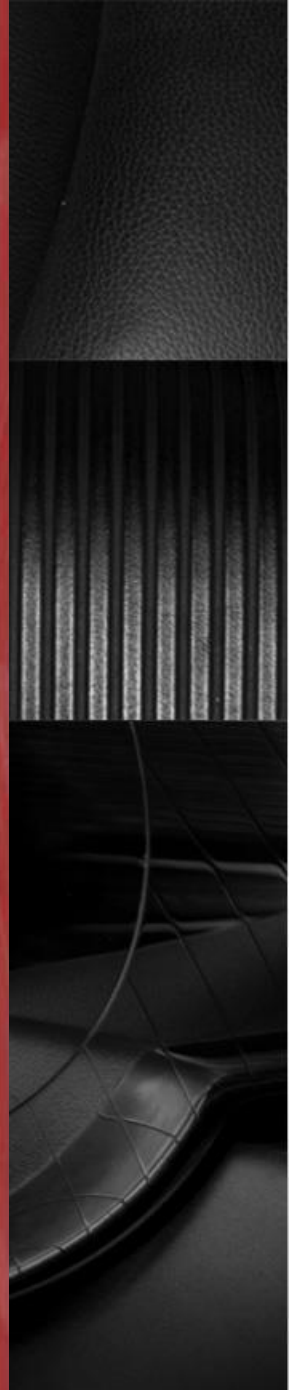
## KCCD

- Maximize Student Success
- Implement Student Equity
- Ensure Student Access
- Enhance Community Connections
- Strengthen Organizational Effectiveness

## BC

- Student Learning
- Student Progression and Completion
- Facilities
- Oversight and Accountability
- Leadership and Engagement

How do we use these goals to guide our work?





# Student Learning

*A commitment to provide a holistic education that develops curiosity, inquiry, and empowered learners.*

- Assess Institutional Learning Outcomes: Communicate Effectively, Think Critically, Demonstrate Competencies, and Engage Productively.
- Conduct General Education Program Review.





# Student Progression and Completion

*A commitment to reduce the time for students to complete educational goals.*

- Scale up Making It Happen (MIH): 1,500 students in 2015-16 and all first-time students in 2016-17.
- Extend Outreach efforts to the junior year of high school to start completing the matriculation steps.
- Implement BC's Equity Plan: Equity and Inclusion.



# Facilities

*A commitment to improve the maintenance of and secure funding for college facilities, technology, and infrastructure for the next thirty years.*

- Engage in a broad effort to provide a safe and state-of-the-art learning environment.
- Pursue a state bond to fund facilities, infrastructure, and technology improvements.



# Oversight and Accountability

*A commitment to improve oversight, accountability, sustainability, and transparency in all college processes.*

- Monitor student learning and student achievement.
- Oversee budget at institutional, functional (instruction, student affairs, administrative services), and departmental levels.
- Plan for effective resource allocation: continue to improve rigor and focus of the *Closing the Loop* document.



# Leadership and Engagement

*A commitment to build leadership within the College and engagement with the community.*

- Provide leadership opportunities through the BC Administrative Transition Team (BCATT).
- Offer Conferences (Learn@BC!) and other professional development opportunities.
- Continue to extend and strengthen engagement with community.

# And now we need your input.

- What initiatives do you recommend? Remember that we are setting goals and supporting initiatives to be completed in **the next three years**.
- We have a worksheet for you to use.
- You may also use an online form:  
<https://www.surveymonkey.com/s/62XRKBS>
- Whether you use the worksheet or the online form, please complete it within the next week. Return paper copies to your presenter via campus mail or download the worksheet from  
<https://committees.kccd.edu/committee/strategic-directions-2014-15>  
and send via email to your presenter.



# What's next?

- We are visiting all the standing governance committees in January and February.
- We are holding a retreat on Friday, March 20, to work on initiatives.
- **Questions?**